

**TAARIFA YA MAPATO KWA MWEZI OKTOBA, 2017 KWA MWAKA WA FEDHA 2017/2018**

**MAPATO YA NDANI**

GFS CODE	MAELEZO YA KIFUNGU	MAKISIO 2017/2018	MAPATO JULAI-SEPTEMBER, 2017	MAPATO OKTOBA, 2017	MAPATO JULAI-OKTOBA, 2017	%
1	2	3	4	5	6	7
110801	Kodi ya Majengo	12,000,000.00	-	-	-	0%
110802	Kodi ya Viwanja	21,340,000.00	-	-	-	0%
110808	Ushuru wa Korosho	132,684,000.00	-	-	-	0%
110809	Ushuru wa Mazao Mengine ya Chakula	120,653,000.00	2,143,500.00	1,544,500.00	3,688,000.00	3%
110814	Ushuru wa Mkaa	281,116,000.00	16,837,900.00	9,930,312.60	26,768,212.60	10%
110822	Ushuru wa Ufuta	196,528,000.00	37,384,179.84	4,282,988.01	41,667,167.85	21%
110816	Ushuru wa mbao na samani	194,399,000.00	704,258.00	1,280,042.00	1,984,300.00	1%
110851	Ushuru wa Huduma	8,000,000.00	3,006,441.47	2,171,891.38	5,178,332.85	65%
110852	Ushuru wa Nyumba za Wageni	8,000,000.00	830,000.00	700,000.00	1,530,000.00	19%
140283	Ada ya Zabuni	4,000,000.00	510,000.00	100,000.00	610,000.00	15%
140289	Ada ya Upimaji wa Viwanja	8,000,000.00				0%
140292	Ushuru wa Soko	5,000,000.00	-	-	-	0%
140318	Maombi ya Viwanja	2,590,000.00	-	-	-	0%
140348	Ushuru wa Minada	50,661,000.00	16,527,400.00	2,054,000.00	18,581,400.00	37%
140349	Ukaguzi wa Nyama na Machinjio	3,400,000.00	2,125,200.00	107,000.00	2,232,200.00	66%
140351	Ada za Matangazo	14,000,000.00	2,025,000.00		2,025,000.00	14%
140370	Leseni za Pombe Kali	1,946,000.00	612,000.00	120,000.00	732,000.00	38%
140371	Leseni za Biashara	15,800,000.00	3,530,000.00	2,540,000.00	6,070,000.00	38%
140376	Ushuru wa Mazao ya Misitu	580,213,000.00	103,233,089.99	58,365,499.91	161,598,589.90	28%
140377	Leseni za Uwindaji	27,498,000.00	-	-	-	0%
140378	Leseni za Magobore	159,000.00	-	-	-	0%
140381	Leseni za Uvuvi	12,000,000.00	971,000.00	471,000.00	1,442,000.00	12%
140382	Leseni za Bodaboda	4,611,000.00	-	-	-	0%
140383	Kukiuka Sheria Ndogo Ndogo	6,500,000.00	858,500.00	248,413.40	1,106,913.40	17%
140392	Kituo Kikuu cha Mabasi	3,397,000.00	56,000.00	99,500.00	155,500.00	5%
140397	Ushuru wa Mazao ya Samaki	48,581,000.00	4,038,500.00	3,443,489.84	7,481,989.84	15%
140408	Ukodishaji wa Nyumba	2,000,000.00	-	-	-	0%
140505	Mapato Mengineyo	45,000,000.00	10,800,676.00	3,031,276.48	13,831,952.48	31%
	<b>Jumla ndogo</b>	<b>1,810,076,000.00</b>	<b>206,193,645.30</b>	<b>90,489,913.62</b>	<b>296,683,558.92</b>	<b>16%</b>

**MICHANGO YA HUDUMA ZA AFYA**

GFS CODES	MAELEZO YA KIFUNGU	MAKISIO 2017/2018	MAPATO JULAI-SEPTEMBER, 2017	MAPATO OKTOBA, 2017	MAPATO JULAI-OKTOBA, 2017	%
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120104	Mfuko wa Afya Ya Jamii (CHF)	202,286,335.00	24,500,000.00	3,590,000.00	28,090,000.00	14%
120104	Uchangiaji wa huduma (User Fee)	50,400,000.00	599,000.00		599,000.00	1%
120104	Bima ya Afya (NHIF)	117,401,230.00	-	-	-	0%
120104	Uchangiaji Dawa (Drug Revolving Fund)	34,408,000.00	-		-	0%
	<b>Jumla ndogo</b>	<b>404,495,565.00</b>	<b>25,099,000.00</b>	<b>3,590,000.00</b>	<b>28,689,000.00</b>	<b>7%</b>
	<b>Jumla Kuu Mapato ya Ndani</b>	<b>2,214,571,565.00</b>	<b>231,292,645.30</b>	<b>94,079,913.62</b>	<b>325,372,558.92</b>	<b>15%</b>

#### RUZUKU KUTOKA SERIKALINI

GFS CODE	MAELEZO YA KIFUNGU	MAKISIO 2017/2018	MAPATO JULAI-SEPTEMBER, 2017	MAPATO OKTOBA, 2017	MAPATO JULAI-OKTOBA, 2017	%
130201	Ruzuku ya Jumla [General Purpose Grant]		-		-	
130201	Idara Maalum	140,351,000.00	12,170,000.00	12,759,000.00	24,929,000.00	18%
	<b>Jumla ndogo</b>	<b>140,351,000.00</b>	<b>12,170,000.00</b>	<b>12,759,000.00</b>	<b>24,929,000.00</b>	<b>18%</b>

#### RUZUKU YA MISHAHARA (PE)

GFS CODE	MAELEZO YA KIFUNGU	MAKISIO 2017/2018	MAPATO JULAI-SEPTEMBER, 2017	MAPATO OKTOBA, 2017	MAPATO JULAI-OKTOBA, 2017	%
130201	Idara ya Elimu Msingi	9,281,820,000.00	1,366,271,000.00	454,336,000.00	1,820,607,000.00	20%
130201	Idara ya Elimu Sekondari	6,055,287,000.00	687,116,000.00	244,141,000.00	931,257,000.00	15%
130201	Idara ya Ujenzi	179,487,000.00	36,523,500.00	12,174,000.00	48,697,500.00	27%
130201	Idara ya Maji	1,084,596,000.00	53,092,500.00	17,697,500.00	70,790,000.00	7%
130201	Idara ya Afya	3,928,445,000.00	690,178,000.00	207,683,000.00	897,861,000.00	23%
130201	Idara ya Utawala 'LGGS2'	1,148,463,000.00	227,067,168.00	75,964,056.00	303,031,224.00	26%
130201	Idara ya Utawala "WEOs/VEOs"	294,774,000.00	61,217,000.00	15,661,000.00	76,878,000.00	26%
130201	Idara ya Mifugo	386,085,000.00	39,300,000.00	13,100,000.00	52,400,000.00	14%
130201	Idara ya Kilimo	957,843,000.00	97,344,000.00	32,448,000.00	129,792,000.00	14%
	<b>Jumla ndogo</b>	<b>23,316,800,000.00</b>	<b>3,258,109,168.00</b>	<b>1,073,204,556.00</b>	<b>4,331,313,724.00</b>	<b>19%</b>

#### RUZUKU YA UENDESHAJI (OC)

GFS CODE	MAELEZO YA KIFUNGU	MAKISIO 2017/2018	MAPATO JULAI-SEPTEMBER, 2017	MAPATO OKTOBA, 2017	MAPATO JULAI-OKTOBA, 2017	%
130202	Idara ya Maji	25,586,000.00	-	2,326,000.00	2,326,000.00	9%
130202	Idara ya Ujenzi	18,881,000.00	-	1,716,000.00	1,716,000.00	9%
130202	Idara ya Afya	122,286,000.00	5,854,000.00	2,927,000.00	8,781,000.00	7%
130202	Idara ya Kilimo	14,471,600.00	-	1,315,600.00	1,315,600.00	9%
130202	Idara ya Mifugo	13,358,400.00	-	1,214,400.00	1,214,400.00	9%
130202	Idara ya Elimu Msingi	309,135,000.00	173,085,400.00	55,304,000.00	228,389,400.00	74%
130202	Idara ya Elimu Sekondari	204,124,000.00	-	112,294,000.00	112,294,000.00	55%
130202	Idara ya Mazingira	8,100,000.00	-		-	0
	<b>Jumla ndogo</b>	<b>715,942,000.00</b>	<b>178,939,400.00</b>	<b>177,097,000.00</b>	<b>356,036,400.00</b>	<b>50%</b>

#### RUZUKU YA MAENDELEO

GFS CODE	MAELEZO YA KIFUNGU	MAKISIO 2017/2018	MAPATO JULAI-SEPTEMBER, 2017	MAPATO OKTOBA, 2017	MAPATO JULAI-OKTOBA, 2017	%
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130101	LGCDG-Ruzuku ya Maendeleo (CDG & CBG)	867,679,000.00	-	-	-	0%
130120	Fedha za Mfuko wa Jimbo	47,097,000.00	23,548,500.00		23,548,500.00	50%
130113	Mfuko wa Barabara (Road Fund)	966,265,854.00	-		-	0%
130103	Mpango wa Elimu Bure-Msingi	284,799,000.00	50,711,642.00	25,278,394.00	75,990,036.00	27%
130103	Mpango wa Elimu Bure-Sekondari	259,431,000.00	24,677,444.00	21,835,747.00	46,513,191.00	18%
130124	ASDP/DADP - Kilimo				-	-
	<b>Jumla ndogo</b>	<b>2,425,271,854.00</b>	<b>98,937,586.00</b>	<b>47,114,141.00</b>	<b>146,051,727.00</b>	<b>6%</b>
	<b>JUMLA RUZUKU KUTOKA SERIKALI</b>	<b>26,458,013,854.00</b>	<b>3,548,156,154.00</b>	<b>1,310,174,697.00</b>	<b>4,858,330,851.00</b>	<b>18%</b>

#### MICHANGO YA WAHISANI

GFS CODE	MAELEZO YA KIFUNGU	MAKISIO 2017/2018	MAPATO JULAI-SEPTEMBER, 2017	MAPATO OKTOBA, 2017	MAPATO JULAI-OKTOBA, 2017	%
130114	Maji Vijijini - NWSSP	146,810,000.00	-	-	-	0%
130123	Health Basket Fund	313,455,000.00	-	-	-	0%
130102	SEDP	-	-	-	-	
	Mpango wa Malipo kwa Ufanisi ( RBF )		14,078,378.40		14,078,378.40	0%
130120	Other Development grants-Special Grants	1,275,339,925.00	-	-	-	
130121	Other Development grants-Special Grants - TASAF	627,980,000.00	399,493,000.00		399,493,000.00	64%
130209	AIDS Relief Fund - TACAIDS				-	0%
	<b>Jumla ndogo</b>	<b>2,363,584,925.00</b>	<b>413,571,378.40</b>	<b>-</b>	<b>413,571,378.40</b>	<b>17%</b>
	<b>JUMLA YA MAPATO</b>	<b>31,036,170,344.00</b>	<b>4,193,020,177.70</b>	<b>1,404,254,610.62</b>	<b>5,597,274,788.32</b>	<b>18%</b>