

**HALMASHAURI YA WILAYA YA RUFJI  
TAARIFA YA MAPATO NA MATUMIZI KWA MWEZI OKTOBA, 2017**

**Mheshimiwa Mwenyekiti,**

Kwa mwezi Oktoba, 2017 Halmashauri imeweza kukusanya mapato ya ndani ya kawaida **Tshs.90,489,913.62** na mapato yatokanayo na michango ya huduma za afya **Tshs.3,590,000** . na kufanya mapato yote ya ndani kuwa **Tshs.94,079,913.62** . sawa na asilimia **51** . ya makisio ya mwezi hivyo kufanya mapato yote ya ndani kufikia **Tshs.325,372,558.92** kuanzia mwezi Julai, 2017 hadi Oktoba,2017 sawa na asilimia **15** . ya makisio ya mwaka wa fedha 2017/2018 ambayo ni **Tshs. 2,214,571,565**. Ruzuku ya uendeshaji iliyopokewa kwa mwezi Oktoba, 2017 ilikuwa Tshs.189,856,000 na kufanya ruzuku hiyo kufikia Tshs.380,965,400 kuanzia mwezi Julai,2017 hadi Oktoba,2017 .Ruzuku ya maendeleo iliyopokewa kwa mwezi Oktoba, 2017 ilikuwa **Tshs. 47,114,141** . ( Elimu Bure ) na kufanya ruzuku hiyo kufikia **Tshs.559,623,105.40** kuanzia mwezi Julai, 2017 hadi Oktoba, 2017. Ruzuku ya mishahara iliyopokewa kwa mwezi Oktoba, 2017 ilikuwa **Tshs.1,073,204,556** . na kufanya ruzuku hiyo kufikia **Tshs.4,331,313,724** . kuanzia mwezi Julai, 2017 hadi Oktoba, 2017 hivyo kufanya mapato yote yaliyokusanywa na Halmashauri kufikia **Tshs.5,597,274,788.32** kuanzia mwezi Julai, 2017 hadi Oktoba,2017 kwa mchanganuo ufuatao:

<b>Eneo la Mapato</b>	<b>Mapato Julai- Septemba , 2017</b>	<b>Mapato Oktoba, 2017</b>	<b>Mapato Julai - Oktoba, 2017</b>
1. Mapato ya Ndani	231,292,645.30	94,079,913.62	325,372,558.92
2. Ruzuku ya Mishahara:			
Idara ya Maji	53,092,500.00	17,697,500.00	70,790,000.00
Idara ya Ujenzi	36,523,500.00	12,174,000.00	48,697,500.00
Idara ya Afya	690,178,000.00	207,683,000.00	897,861,000.00
Idara ya Kilimo	97,344,000.00	32,448,000.00	129,792,000.00
Idara ya Mifugo	39,300,000.00	13,100,000.00	52,400,000.00
Idara ya Elimu Msingi	1,366,271,000.00	454,336,000.00	1,820,607,000.00
Idara ya Elimu Sekondari	687,116,000.00	244,141,000.00	931,257,000.00
Idara ya Utawala - LGGS2	227,067,168.00	75,964,056.00	303,031,224.00
Idara ya Utawala - WEOs/VEOs	61,217,000.00	15,661,000.00	76,878,000.00
<b>Jumla ndogo</b>	<b>3,258,109,168.00</b>	<b>1,073,204,556.00</b>	<b>4,331,313,724.00</b>
3. Ruzuku ya Uendeshaji (OC)			
Idara ya Maji	-	2,326,000.00	2,326,000.00
Idara ya Ujenzi	-	1,716,000.00	1,716,000.00
Idara ya Afya	5,854,000.00	2,927,000.00	8,781,000.00
Idara ya Kilimo	-	1,315,600.00	1,315,600.00
Idara ya Mifugo	-	1,214,400.00	1,214,400.00
Idara ya Elimu Msingi	173,085,400.00	55,304,000.00	228,389,400.00
Idara ya Elimu Sekondari	-	112,294,000.00	112,294,000.00
Idara ya Utawala	12,170,000.00	12,759,000.00	24,929,000.00
<b>Jumla ndogo</b>	<b>191,109,400.00</b>	<b>189,856,000.00</b>	<b>380,965,400.00</b>
4. Ruzuku ya Maendeleo			
CDG & CBG	-	-	-
Mfuko wa Jimbo	23,548,500.00	-	23,548,500.00
Mfuko wa Barabara (Road Fund)	-	-	-
Mpango Elimu Bure-Msingi	50,711,642.00	25,278,394.00	75,990,036.00
Mpango Elimu Bure-Sekondari	24,677,444.00	21,835,747.00	46,513,191.00
ASDP/DADP	-	-	-
<b>Jumla ndogo</b>	<b>98,937,586.00</b>	<b>47,114,141.00</b>	<b>146,051,727.00</b>
5. Michango ya Wahisani:			
NWSSP	-	-	-
Health Basket Fund	-	-	-
TACAIDS/NMSF	1	-	-

<b>Eneo la Mapato</b>	<b>Mapato Julai- Septemba , 2017</b>	<b>Mapato Oktoba, 2017</b>	<b>Mapato Julai - Oktoba, 2017</b>
SEDP		-	-
RBF	14,078,378.40	-	14,078,378.40
Other Development grants-Special Grants	-		
Other Development grants-Special Grants - TASAF	399,493,000.00		399,493,000.00
<b>Jumla ndogo</b>	<b>413,571,378.40</b>	<b>-</b>	<b>413,571,378.40</b>
<b>Jumla Ruzuku ya maendeleo</b>	<b>512,508,964.40</b>	<b>47,114,141.00</b>	<b>559,623,105.40</b>
<b>JUMLA KUU</b>	<b>4,193,020,177.70</b>	<b>1,404,254,610.62</b>	<b>5,597,274,788.32</b>