

**TAARIFA YA MAPATO NA MATUMIZI KUFIKIA MWEZI OKTOBA, 2017**  
**JINA LA HALMASHAURI: RUFJI**

**A: Mapato**

Kasma	Chanzo cha mapato(Maelezo ya Kasma)	Makisio	Mapato Julai-Septemba, 2017	Mapato Halisi Oktoba, 2017	Mapato Julai-Oktoba, 2017	Pungufu/ziada	Pungufu/ziada		
A	B	C	D	E	F(D+E)	G (C-F)	H (F/C*100)		
	Own Source	2,214,571,565.00	231,292,645.30	94,079,913.62	325,372,558.92	1,889,199,006.08	14.69		
	Mishahara	23,316,800,000.00	3,258,109,168.00	1,073,204,556.00	4,331,313,724.00	18,985,486,276.00	18.58		
	Kawaida	848,193,000.00	191,109,400.00	189,856,000.00	380,965,400.00	467,227,600.00	44.91		
	Maendeleo	4,055,149,214.00	512,508,964.40	47,114,141.00	559,623,105.40	3,495,526,108.60	13.80		
	<b>Jumla</b>	<b>30,434,713,779.00</b>	<b>4,193,020,177.70</b>	<b>1,404,254,610.62</b>	<b>5,597,274,788.32</b>	<b>24,837,438,990.68</b>	<b>18.39</b>		

**B:Matumizi**

Kasma	Chanzo cha matumizi(Maelezo ya Kasma)	Makisio	Bajeti timilizi	Jumla ya makisio na bajeti timilizi	Matumizi Julai-Septemba, 2017	Matumizi Oktoba, 2017	Matumizi Julai-Oktoba, 2017	Baki/ziada	% Matumizi/Makisio
A	B	C	D	E	F	G	H(F+G)	I (C-H)	J (H/C*100)
	Kawaida (40%)	885,828,626.00	-	885,828,626.00	289,357,527.24	91,073,817.02	380,431,344.26	505,397,281.74	43
<b>Own Source</b>	Maendeleo (60%)	1,328,742,939.00	-	1,328,742,939.00	39,625,881.69	21,856,500.00	61,482,381.69	1,267,260,557.31	5
	Mishahara	23,316,800,000.00	-	23,316,800,000.00	3,258,109,168.00	1,073,204,556.00	4,331,313,724.00	18,985,486,276.00	19
	Kawaida	848,193,000.00	-	848,193,000.00	38,252,096.90	72,945,500.00	111,197,596.90	736,995,403.10	13
	Maendeleo	4,055,149,214.00	204,021,000.00	4,259,170,214.00	530,818,842.92	278,543,161.00	809,362,003.92	3,245,787,210.08	20
	<b>Jumla</b>	<b>30,434,713,779.00</b>	<b>204,021,000.00</b>	<b>30,638,734,779.00</b>	<b>4,156,163,516.75</b>	<b>1,537,623,534.02</b>	<b>5,693,787,050.77</b>	<b>26,353,939,348.25</b>	<b>19</b>