

**TAARIFA YA MAPATO NA MATUMIZI KUFIKIA MWEZI SEPTEMBER, 2017**  
**JINA LA HALMASHAURI: RUFJI**

**A: Mapato**

Kasma	Chanzo cha mapato(Maelezo ya Kasma)	Makisio	Mapato Julai-Agosti, 2017	Mapato Halisi Septemba, 2017	Mapato Julai-Septemba, 2017	Pungufu/ziada	Pungufu/ziada		
A	B	C	D	E	F(D+E)	G (C-F)	H (F/C*100)		
	Own Source	2,214,571,565.00	147,631,064.30	84,302,581.00	231,933,645.30	1,982,637,919.70	10.47		
	Mishahara	23,316,800,000.00	2,129,591,112.00	1,128,518,056.00	3,258,109,168.00	20,058,690,832.00	13.97		
	Kawaida	848,193,000.00	191,109,400.00	-	191,109,400.00	657,083,600.00	22.53		
	Maendeleo	4,055,149,214.00	195,472,000.00	241,647,878.40	437,119,878.40	3,618,029,335.60	10.78		
	<b>Jumla</b>	<b>30,434,713,779.00</b>	<b>2,663,803,576.30</b>	<b>1,454,468,515.40</b>	<b>4,118,272,091.70</b>	<b>26,316,441,687.30</b>	<b>13.53</b>		

**B:Matumizi**

Kasma	Chanzo cha matumizi(Maelezo o ya Kasma)	Makisio	Bajeti timilizi	Jumla ya makisio na bajeti timilizi	Matumizi Julai-Agosti, 2017	Matumizi Septemba, 2017	Matumizi Julai-Septemba, 2017	Baki/ziada	% Matumizi/Makisio
A	B	C	D	E	F	G	H(F+G)	I (C-H)	J (H/C*100)
	Kawaida (40%)	885,828,626.00	-	885,828,626.00	216,833,930.00	72,523,597.24	289,357,527.24	596,471,098.76	33
<b>Own Source</b>	Maendeleo (60%)	1,328,742,939.00	-	1,328,742,939.00	19,197,830.50	20,428,051.19	39,625,881.69	1,289,117,057.31	3
	Mishahara	23,316,800,000.00	-	23,316,800,000.00	2,129,591,112.00	1,128,518,056.00	3,258,109,168.00	20,058,690,832.00	14
	Kawaida	848,193,000.00	-	848,193,000.00	18,676,500.00	19,634,476.90	38,310,976.90	809,882,023.10	5
	Maendeleo	4,055,149,214.00	-	4,055,149,214.00	209,742,423.00	224,197,911.92	433,940,334.92	3,621,208,879.08	11
	<b>Jumla</b>	<b>30,434,713,779.00</b>	<b>-</b>	<b>30,434,713,779.00</b>	<b>2,594,041,795.50</b>	<b>1,465,302,093.25</b>	<b>4,080,774,430.75</b>	<b>26,353,939,348.25</b>	<b>13</b>